

RESOLUTION NO. R-026- 022

**RESOLUTION SUPPLEMENTING THE 2026 ADOPTED BUDGET TO
APPROPRIATE RESTRICTED, COMMITTED, AND ASSIGNED FUND BALANCES
IN THE AMOUNT OF \$42,923,905.**

WHEREAS, the Board of County Commissioners adopted the 2026 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

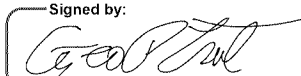
WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, March 24, 2026 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

- \$5,846,668 General Fund
- \$3,526,920 Road & Bridge Fund
- \$428,786 Law Enforcement Authority Fund
- \$30,000 District Attorney JD23rd Fund
- \$2,187,669 Justice Center Sales & Use Tax Fund
- \$29,537 Rueter-Hess Recreational Area Fund
- \$1,003,280 Parks & Open Space Sales & Use Tax Fund
- \$644,125 Solid Waste Disposal Fund
- \$28,371,217 American Rescue Plan Act Fund
- \$249,101 Capital Expenditures Fund
- \$596,446 Local Improvement District Fund
- \$10,156 Liability & Property Insurance Fund
- **\$42,923,905** TOTAL

PASSED AND ADOPTED this 24th day of March 2026, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**


BY:

Signed by:

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GEORGE TEAL, Chair

ATTEST:

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Hayley Hall
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Signed by:


HAYLEY HALL, Clerk to the Board