

**RESOLUTION NO. R-026 - 038**

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**Resolution supplementing the 2026 Adopted Budget for the County of Douglas,  
Colorado to Recognize New Revenues received since Annual Budget Adoption,  
Appropriate Restricted, Committed, Assigned, and Unassigned Fund Balances in  
the Amount of \$54,260,127**

WHEREAS, the Board of County Commissioners adopted the 2026 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, May 12, 2026 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.


NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2026 appropriations and budgets be supplemented as follows:

\$20,401,612 General Fund  
\$2,269,213 Road and Bridge Fund  
\$316,833 School Safety and Security Fund  
\$41,063 Infrastructure Fund  
\$10,386,954 Road Sales & Use Tax Fund  
\$4,106,333 Transportation Fund  
\$3,000,000 Justice Center Sales & Use Tax Fund  
\$83,380 Rueter-Hess Recreation Fund  
\$10,045,020 Parks & Open Space Sales & Use Tax Fund  
\$70,000 Conservation Trust Fund  
\$1,319,017 Solid Waste Disposal Fund  
\$2,220,702 Rocky Mountain High Intensity Drug Traffic Area Fund  
  
\$54,260,127 Total

**PASSED AND ADOPTED** this 12 day of May 2026, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

Signed by:  


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**GEORGE TEAL, Chair**

**ATTEST:**

Signed by:  


565D4CCF81A4444...  
**HAYLEY HALL, Clerk to the Board**

Signed by:  
